

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM POLY

1	Name of the College/Institute: Shree Pandurang Pratishthan, Karmayogi Polytechnic College, Shelvhe, Tal.Pandharpur Code: PL6447 Stream: POLY Year: 2016-17 Location: AP. Shelvhe, Tal. Pandharpur. Dist. Solapur																																																														
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		56200																																																												
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA																																																												
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 61769 Rs.																																																												
	B) Collected fee as per affidavit Rs.		56200																																																												
	C) Year of recognition by respective council/Government :		2008																																																												
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		56200																																																												
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)																																																												
			<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%;">Total</th> <th style="width: 10%;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>44429104</td> <td>31113</td> </tr> <tr> <td>4.1.2</td> <td>237200</td> <td>166</td> </tr> <tr> <td>4.1.3</td> <td>44666304</td> <td>31279</td> </tr> <tr> <td>4.2</td> <td>18715827</td> <td>13106</td> </tr> <tr> <td>4.2.1</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>63382131</td> <td>44385</td> </tr> <tr> <td>4.2.3</td> <td>6338213</td> <td>4439</td> </tr> <tr> <td>4.3</td> <td>4998000</td> <td>3500</td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td>4.4</td> <td>5470240</td> <td>3831</td> </tr> <tr> <td>4.5</td> <td>80188584</td> <td>56154</td> </tr> <tr> <td>4.6</td> <td>1428</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td>4.7</td> <td>1121</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td>4.8</td> <td>1428</td> <td></td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td>4.9</td> <td>56154</td> <td></td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1	44429104	31113	4.1.2	237200	166	4.1.3	44666304	31279	4.2	18715827	13106	4.2.1	0			0		4.2.2	63382131	44385	4.2.3	6338213	4439	4.3	4998000	3500		0		4.4	5470240	3831	4.5	80188584	56154	4.6	1428			0		4.7	1121			0		4.8	1428			0		4.9	56154	
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4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		44429104																																																												
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		237200																																																												
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		44666304																																																												
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		18715827																																																												
4.2.1	a) Less income derived by using college property (See norm 2.14)		0																																																												
	b) Hostel expenses, if any (See norm 2.2.2)		0																																																												
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		63382131																																																												
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		6338213																																																												
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		4998000																																																												
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0																																																												
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		5470240																																																												
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		80188584																																																												
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		1428																																																												
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0																																																												
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		1121																																																												
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0																																																												
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1428																																																												
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0																																																												
4.9	Tuition Fee (4.5 / 4.8)		56154																																																												

4.10	Development fee (10% of 4.9)	5615
4.10.1	Total fee (4.9 + 4.10)	61769
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	61769
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)