FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM POLY

1	**Name of the College/Institute:** Shree Pandurang Pratishthan, Karmayogi Polytechnic College, Shelvhe, Tal.Pandharpur **Code:** PL6447 **Stream:** POLY **Year:** 2017-18 **Location:** AP. Shelve, Tal. Pandharpur. Dist. Solapur		
2	**Approved fee for Academic Year 2015-16 NA**		
	A) Approved fee for Academic Year 2015-16 Rs.	56200	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	**Proposal Status-** Yes **Proposed fee for 2017-18** 66652 Rs.	
	B) Collected fee as per affidavit Rs.	61769	
	C) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	56200	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	44429104	31113
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	237200	166
4.1.3	**Total Salary Expenditure (4.1.1+4.1.2)**	**44666304**	31279
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	18715827	13106
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	**Total (4.1.3 + 4.2) - (4.2.1)**	**63382131**	44385
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	12676426	8877
4.3	Usage charge for building (See norm 2.4.1) - **Regular / First Shift** Rs. 3500 per student for total sanctioned intake	4998000	3500
	Usage charge for building (See norm 2.4.1) - **Second Shift** Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - **Regular / First Shift**	5470240	3831
4.5	**Total of (4.2.2 to 4.4)+ 4.11.1**	**86526797**	60593
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - **Regular / First Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	1428	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - **Regular / First Shift**	1121	
	Actual strength in the course run in Academic Year 2015-16 (No.) - **Second Shift**	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	1428	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Tuition Fee (4.5 / 4.8)	**60593**	
4.10	Development fee (10% of 4.9)	**6059**	

4.10.1	Total fee (4.9 + 4.10)	**66652**
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	66652
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)